Figure 1

USER   12

8

SERVER   ⟷   COMMUNICATION PATHWAY   ⟷   USER INTERFACE DEVICE
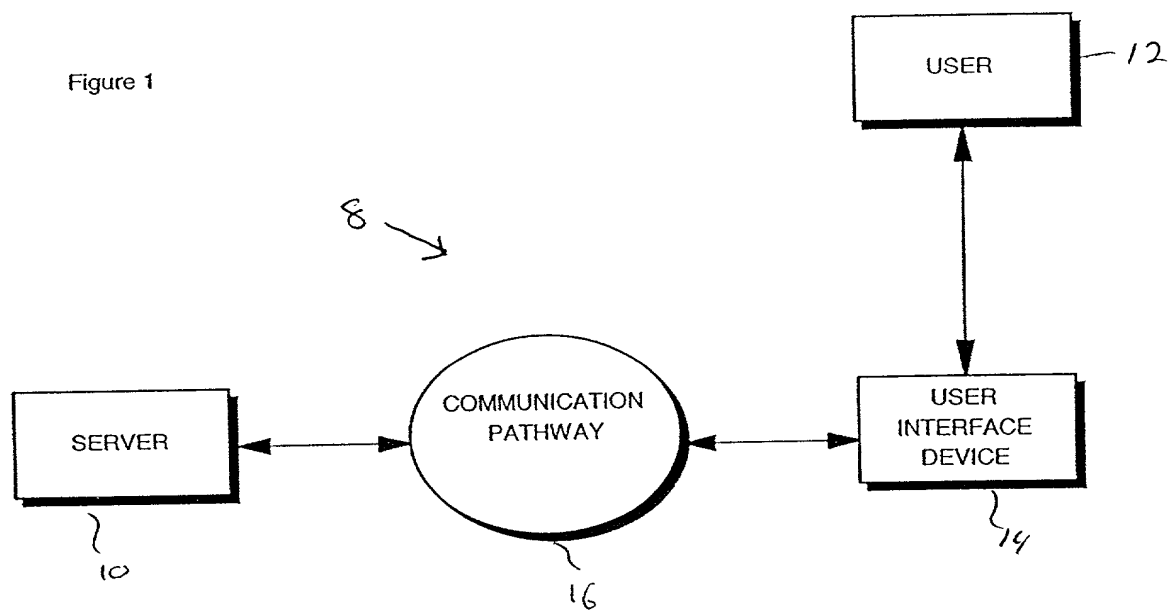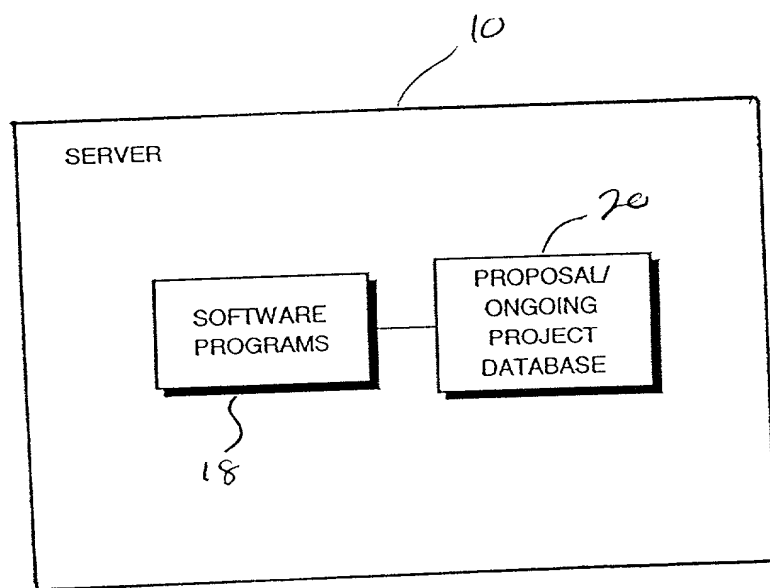
10

16

14

Figure 2

Process Map

The following map illustrates the evaluation and approval portion of the process. Monitoring is described in the Project Monitoring section.
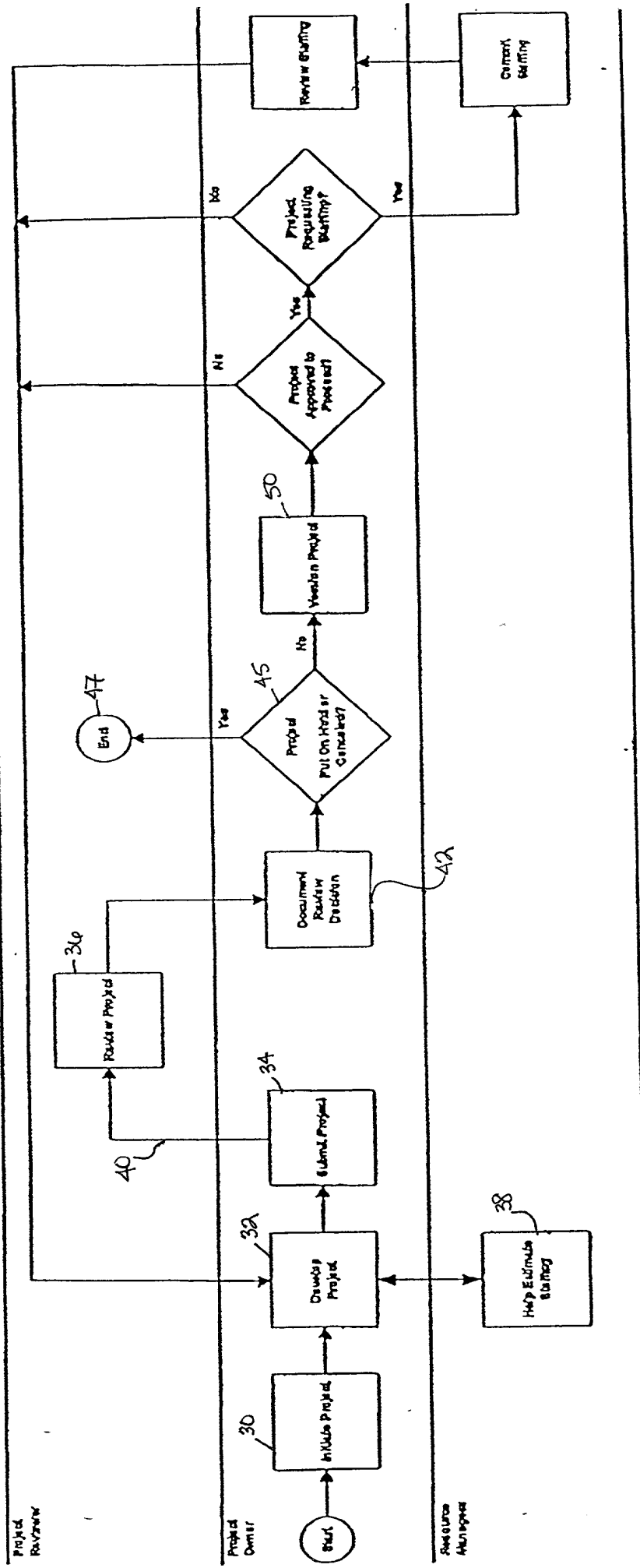
Figure 3

The Greenhouse

Project Greenhouse

Project Search

Select a Business →
Select a Pole →
Select a Country →
Select a Department →

Select a Role →
Select a Name →

Select a Method →

NPL ↓   Print Template

Next SLT Approval Review: July 20, 2000
10:00 – 12:00
Boardroom (B1F5)

Create Project   Approval Review   Portfolio Review

← To view or update an existing project, click Project Search!

Home   Print   Save   Help

Figure 4

Project List

Project Greenhouse

[Project Search]

Select a Business →
Select a Pole →
Select a Country →
Select a Department →

Select a Role →
Select a Name →

Select a Method →

☐ Project 1
☐ Project 2
☐ Project 3

Pole	Country	Department	Project	Method	Phase	E-Biz

Home	Print	Save	Help

Figure 5

Project Greenhouse

Projects Pending Approval

| Pending Pole Leadership Approval | Pending Other Approval |

Pole	Country	Dept	Project	Sponsor	Method	Phase	Total Cost	Current Year Net Income	Amount Spent To Date	Amount Required To Proceed	Billing Code	Date Submitted For Approval

Project Search

Select a Business →
Select a Pole →
Select a Country →
Select a Department →

Select a Role →
Select a Name →

Select a Method →

☐ Project 1
☐ Project 2
☐ Project 3

| Home | Print | Save | Help |

Figure 6

Project Greenhouse

[Project Search]

Select a Business →
Select a Pole →
Select a Country →
Select a Department →

Select a Role →
Select a Name →

Select a Method →

☐ Project 1
☐ Project 2
☐ Project 3

Portfolio Review

| Reviewed By Pole Leadership | | | | | | | All Other Projects | | | | | |

Pole	Country	Dept	Project	Sponsor / Project Manager	Method	Phase	End Date			Cost		
							Approved	Forecasted / Actual	Var	Approved	Forecasted / Actual	Var

| Home | Print | Save | Help |

Figure 7

Project Summary

Project Greenhouse

Project Search

- Select a Business →
- Select a Pole →
- Select a Country →
- Select a Department →
- Select a Role →
- Select a Name →
- Select a Method →

- ☐ Project 1
  - ☐ Summary
  - ☐ Security
  - ☐ Approvals
  - ☐ History
  - ☐ Status
  - ☐ Documents
- ☐ Project 2
- ☐ Project 3

| NPI | Quality Contract | Project Number: |

Attribute	Value
E-Biz	Yes

Business Process
Level 1
Level 2

	Method	Phase
1	NPI	DP2
2		

Add / Delete

Project Leader:
Project Name:
Next Review Date:
Status: In Progress
Version: Approved

Program/Project Description

- What does program/project entail?
- What business priority is it aligned with?
- What is the target segment/business component/scope?
- Baseline measures (if applicable)
- Objectives/goals (other than financials)
- Dashboards attached (if any)

Year	Curr	Curr+1	Curr+2	Curr+3	Total
Revenue					
Cost Out					
Cost Avoidance					
Total Benefit					
Business Cost					
IT Cost					
Total Cost					
Net Before Taxes					
Tax					
Net Income					

IRR
Total Cap
1 Year Benefit   Start Date

How will benefits be measured?   By whom?

Requesting
Comments   Spent to Date

☐ Budget Neutral
☐ Billing Attached

Role	Name	Count	%	Begin	Duration	/
Proj Manager						

Add | Edit | Delete

Key Milestones

Project Start Date	1-Jun-00	Actual
Project End Date	31-Dec-00	Forecasted

Name	/	Phase	End Date	Cost	Status
			Forecasted/Actual		
Driver Order Management		DP4	1-Jul-00		Actual
Rapid Stock		DP4	15-Jul-00		Actual

Add | Edit | Delete

Open Issues/Risks

- Enter open issues or risk factors here

Patent Action

Description and Next Steps

Home | Print | Save | Send To | Help

Figure 8

Project Greenhouse

| Project Search |

Select a Business →
Select a Pole →
Select a Country →
Select a Department →

Select a Role →
Select a Name →

Select a Method →

☐ Project 1
  ☐ Summary
  ☐ Security
  ☐ Approvals
  ☐ History
  ☐ Status
  ☐ Documents
☐ Project 2
☐ Project 3

Project Documents

Project Name:
Version: Approved

Document Name	Type	Modified Date
Project Charter	MS Word	24-Jun-00
Project Concept	MS Word	24-Jun-00
Cost Benefit Details	MS Excel	24-Jun-00

| Launch Document |

| Add | | Delete |

| Home | Print | Save | Send To | Help |

Figure 9

Project Summary

Project Greenhouse

[Project Search]

Select a Business →
Select a Pole →
Select a Country →
Select a Department →

Select a Role →
Select a Name →

Select a Method →

☐ Project 1
  ☐ Summary
  ☐ Security
  ☐ Approvals
  ☐ History
  ☐ Status
  ☐ Documents
☐ Project 2
☐ Project 3

Project Summary

Project Number: _____

NPI	Quality Contract

HLI
☑ Customer Retention %
☑ Productivity %

Project Name:
Next Review Date:
Status: In Progress
Version: Current

	Method	Phase
1	NPI	DP2
2	DMADV	Design

[Add]
[Delete]

Attribute	Value
E-Biz	Yes
BB Project	Yes

Business Process
Level 1
Level 2

Jump to Quality Contract Page 2

Champion
Process Owner
Quality Leader

Business Case

Problem Statement

Goals and Metrics

Scope Boundaries

Year	Curr	Curr+1	Curr+2	Curr+3	Total
Revenue					
Cost Out					
Cost Avoidance					
Total Benefit					
Business Cost					
IT Cost					
Total Cost					
Net Before Taxes					
Tax					
Net Income					

IRR
Total Cap
1 Year Benefit
Start Date

How will benefits be measured?
By whom?
☐ Budget Neutral
☐ Billing Attached

Requesting
Comments
Spent to Date

Home	Print	Save	Send To	Help

Figure 10

Project Summary

Project Greenhouse

Project Search

Select a Business →
Select a Pole →
Select a Country →
Select a Department →

Select a Role →
Select a Name →

Select a Method →

☐ Project 1
   ☐ Summary
   ☐ Security
   ☐ Approvals
   ☐ History
   ☐ Status
   ☐ Documents
☐ Project 2
☐ Project 3

NPI | Quality Contract

Project Name:
Version: Current

Required Skill Sets

Other Support Required

Role	Name	Count	%	Begin	Duration	Comment
Champion						
Project Manager						
Quality Leader						

Add   Edit   Delete

Obvious/Early Risks

Time line/Milestones

Assumptions/Constraints

Key Milestones

Project Start Date	1-Jun-00	Actual
Project End Date	31-Dec-00	Forecasted

Name	/	Phase	Forecasted/Actual Cost	End Date	Status
Driver Order Management		DP4		1-Jul-00	Actual
Rapid Stock		DP4		1-Aug-00	Forecasted

Add   Edit   Delete

Measurements

Patent Action
Description and Next Steps

Measure	CTQ	Units	Baseline	Current	Cont. Tend.	Goal
Span	Timeliness	Days				
Sigma	Accuracy	Documents				

Add   Edit   Delete

Home | Print | Save | Send To | Help

Figure 11

FIGURE 12 OF 15

Project Greenhouse

Project Approvals

| Project Search |

Select a Business →
Select a Pole →
Select a Country →
Select a Department →

Select a Role →
Select a Name →

Select a Method →

☐ Project 1
  ☐ Summary
  ☐ Security
  ☐ Approvals
  ☐ History
  ☐ Status
  ☐ Documents
☐ Project 2
☐ Project 3

Project Name:
Version: Approved

Business/Corporate Approvals . . .

☐ Pole Leadership Attention Required

Status: Unsubmitted

Reviewers

Name	Decision	Comment

| Add | | Delete | | Submit | | Revoke |

| View All Comments |

Decision

Date Reviewed

☐ Earlier Conditions Met

Date Staffed

Previous Notes

Current Notes

| Home | Print | Save | Send To | Help |

Figure 12

320

Business / Corporate Approvals

Total Cost $500,000   Total Consulting [   ]

Business / Corporate Approvals (Prior To Submitting Project, See Online Help)

Approval	Required	Obtained
Capital CIO	Yes	Yes
Business Global Controller	Yes	Yes
Business CFO	No	N/A
GE Capital CEO	No	N/A

[OK]

200

Figure 13

Project Greenhouse

Project Search

Select a Business →
Select a Pole →
Select a Country →
Select a Department →

Select a Role →
Select a Name →

Select a Method →

- Project 1
  - Summary
  - Security
  - Approvals
  - History
  - Status
  - Documents
- Project 2
- Project 3

Project Status

Project Name:

Start Date   1-Jan-00   Update [Jul-00 ↓]

Comment on Variance

	Approved	Forecasted / Actual	Status	Variance
End Date	31-Dec-00	07-Jan-01	Forecasted	(7d)
Total Cost	$250,000	$300,000	Forecasted	($50,000)
Net Income	$750,000	$700,000	Forecasted	($50,000)

Comments

Color
- R ☐
- Y ☐
- G ■

Key Milestones

Name	I	Approved		Forecasted / Actual		Status	Variance			c
		End Date	Cost	End Date	Cost		End Date	Cost	Color	
Driver Order Management	DP4	1-Jul-00		8-Jul-00		Actual	(7d)		Green	
Rapid Stock	DP4	1-Aug-00		1-Aug-00		Forecasted	0d		Green	

Home   Print   Save   Send To :   Help

Figure 14

Project Greenhouse

Project Search

Select a Business →
Select a Pole →
Select a Country →
Select a Department →

Select a Role →
Select a Name →

Select a Method →

☐ Project 1
  ☐ Summary
  ☐ Security
  ☐ Approvals
  ☐ History
  ☐ Status
  ☐ Documents
☐ Project 2
☐ Project 3

Project History

Project Name:
Version: Approved

Project			
Initiated	01-May-00	Initiated By	User ID
Completed		Completed By	

☐ Requirements Met

This Version			
Modified	22-Jul-00	Modified By	User ID
Submitted		Submitted By	
Reviewed			
Staffed			

Past Versions (Reviews)

Date	Description
	DP1 Approved
15-Jul-00	DP0 Approved
15-Jun-00	DP0 Rejected
15-May-00	

Create Version   View Version

Timeline Depiction

Home	Print	Save	Send To	Help

Figure 15